

# Energy Efficiency Program Activity by Town

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Town Name: EASTHAM  
Program Period: 2024  
Current Dates: 9/1/2024 - 9/30/2024  
Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,600.84	\$1,770.50	1	48,715.99	\$53,481.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,860.00	\$13,399.14	12	78,740.00	\$320,081.49	169	\$315,293.69	101.52%
A2b - Residential Conservation Services (RCS)	0.00	\$1,540.00	7	0.00	\$25,680.00	116	\$37,488.00	68.50%
A2c - Residential Retail	20,906.20	\$28,857.50	19	-66,117.78	\$352,079.05	179	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$3,633.15	3	0.00	\$140,339.37	35	\$0.00	0.00%
Res Subtotal	31,367.04	\$49,200.29	42.00	61,338.21	\$891,661.41	508	\$352,781.69	
Res % of Total	64.04%	62.34%	95.45%	15.62%	58.69%	90.23%	53.74%	
B1a - Income Eligible Coordinated Delivery	377.00	\$13,264.80	1	10,273.20	\$342,600.07	32	\$130,559.44	262.41%
IE Subtotal	377.00	\$13,264.80	1.00	10,273.20	\$342,600.07	32	\$130,559.44	
IE % of Total	0.77%	16.81%	2.27%	2.62%	22.55%	5.68%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$872.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	14,468.88	\$24,561.76	6	\$173,132.56	14.19%
C2a - C&I Existing Building Retrofit - Municipal	17,232.72	\$16,462.22	1	97,780.96	\$113,546.85	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	208,728.45	\$146,127.29	10	\$0.00	0.00%
C&I Subtotal	17,232.72	\$16,462.22	1.00	320,978.29	\$285,108.65	23	\$173,132.56	
C&I % of Total	35.19%	20.86%	2.27%	81.76%	18.76%	4.09%	26.37%	
Total	48,976.76	\$78,927.31	44	392,589.71	\$1,519,370.13	563	\$656,473.69	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.